A description of the Interbull Centre activities and finances can be found in:

- "Interbull Centre Activity Report 2019-2020".
- "Interbull Centre Financial Report 2019-2020".

www.interbull.org/ib/itbcreports
Activities

- Info & Data Exchange
- ICAR Support
- EU Reference Centre

International Evaluations:
- Interbull
- Interbeef

Interbull: Dairy Evaluations

- Test Runs (2): September ‘19; January ‘20
- Routine Runs (3): August & December ‘19; April ‘20
- Traits: 50; Breeds: 6; Countries: 35
  - Country-breed-trait combinations:
    - 1930 MACE; 376 GMACE; 280 InterGenomics
    - Distributed breeding values in 2019-2020: 370 million
**Interbull: New Services**

- **Truncated MACE ("TMACE"):**
  - October 2019
  - 3 countries; 7 populations

- **InterGenomics-Holstein:**
  - Genomic evaluation for 8 ("small") Holstein populations
  - Additional genotype information from 4 large populations
  - Routine Evaluation: December 2020

**Interbeef: Beef Evaluations**

- Test Runs (1): April ‘20 (11 Countries)
- Routine Run (2): October ‘19; January ‘20
- Traits: 3; Breeds: 5; Countries: 9
  - **Country-breed-trait combinations:** 57
  - Distributed breeding values in 2019-2020: 15 million
Interbeef: New Services

Performance Database:
• Integrated and in full use

Interbeef Country Pilot Runs
• Slovenia and Italy

New countries in Routine Evaluations:
• Slovenia and Latvia

Info & Data Exchange

Pedigree:
• Improvements in identification for Simmental and USA pedigree

AnimInfo: Exchange of Animal Information
• Type of information decided by Service Users in collaboration with Interbull Centre
• E.g. Exchange of information on Genetic Traits
  • Currently Holstein only; Available for other breeds.
GenoEx-PSE: Parentage SNP Exchange
• Parentage verification in service since 2019
• Opportunities:
  • Parentage discovery
  • More flexibility in participation

GenoEx-GDE: Genomic Data Exchange
• Use of GDE: September 2020 InterGenomics Test Run

Support services to ICAR
• ICAR Certificate of Quality
• ICAR Accreditation of DNA Data Interpretation Centres
• Co-organisation of ICAR-Interbull Meeting
Harmonisation and improvement of the methods of performance testing and genetic evaluation.

- Validation Test 2019-2020: 233 EBVtest; 39 GEBVtest
- Improved system for comparing and harmonising performance testing and genetic evaluation methodologies
- Activities reach beyond populations involved in International Bull evaluations.
Final accounts (2019):
• Audited within the normal procedures for the Swedish University of Agricultural Sciences (SLU).

Budget and Forecast (2020): €1.25 Million turnover
• Budget approved by SC in February 2020
• Process undergoing improvements

Income: Service fees and Grants
Expenses driven by:
• Salaries (appr. 50% of costs)
• “Office Rent”, and “Support Functions and Overhead” calculated as percentage of salaries (appr. 25% of costs)
• Details on each budget item in the Financial Report: www.interbull.org/ib/itbcreports
### Results 2019

**Interbull: €17 100 better than budget**
- Lower salary costs

**Interbeef: doubled expense vs budget**
- Large investment: Performance Database
  - Essential for Interbeef to grow
  - SC decision that costs should be under Interbeef
- Replacement of Interbeef staff member: Recruitment & Training

**Interbull Centre: Net result € 80 985 lower than budget**
- Equivalent to reduction in EURC income in 2019.

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<th>2019 Budget</th>
<th>Actual</th>
<th>Variance</th>
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### 2020 Budget, Forecast & Balance

**Budget: Increased income compared to 2019**
- Service income from GenoEx-PSE and IgHOL
- Increased Interbeef fee:
  - New fee structure; Additional users
- €80K EURC Grant transferred from 2019 to 2020
- Grant from SLU for strategic relevant topics

**Forecast: On target for Interbull & Interbeef**
- Travel costs reduced due to Covid-19: lower EURC Grant
- Additional staff: increased salary costs

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<th>Variance</th>
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